



	Cabinet Member Report
Date:	25 March 2020
Subject:	Expenditure from the Ward Budgets for Churchill, Church Street, Harrow Road, Maida Vale, Queen's Park and Westbourne
1. Summary	
1.1 This report seeks approval for the expenditure of £20,000 from the Churchill, Church Street, Harrow Road, Maida Vale, Queen's Park and Westbourne Ward Budgets in order to commission:	
(a) The Z2K Advice Clinic	
Recommendation	
That the Cabinet Member for Community Services and Digital approves expenditure of £20,000 in respect of the above proposal detailed in the report.	



City of Westminster

Cabinet Member Report

Cabinet Member:	Cabinet Member for Community Services and Digital
Date:	25 March 2020
Classification:	For General Release
Title of Report:	Expenditure from the Churchill, Church Street, Harrow Road, Maida Vale, Queen's Park and Westbourne
Report of:	Head of Cabinet Secretariat
Wards involved:	Churchill, Church Street, Harrow Road, Maida Vale, Queen's Park and Westbourne
Policy context:	Neighbourhoods Programme
Financial summary:	<p>The proposed expenditure of £3,333.33 from the Churchill Ward Budget leaves £22,370.82 remaining for allocation in the current financial year.</p> <p>The proposed expenditure of £2,435.65 from the Church Street Ward Budget leaves £0.00 remaining for allocation in the current financial year.</p> <p>The proposed expenditure of £4,231.03 from the Harrow Road Ward Budget leaves £19,941.22 remaining for allocation in the current financial year.</p> <p>The proposed expenditure of £3,333.33 from the Maida Vale Ward Budget leaves £19,703.53 remaining for allocation in the current financial year.</p> <p>The proposed expenditure of £3,333.33 from the Queen's Park Ward Budget leaves £7,108.49 remaining for allocation in the current financial year.</p>

The proposed expenditure of £3,333.33 from the Westbourne Ward Budget leaves £5,059.58 remaining for allocation in the current financial year.

Report Author:

Mariam Kazem-Malaki, Senior Member Services Officer

Contact details

**This matter is being handled by:
Mariam Kazem-Malaki, Senior Member Services Officer
020 7641 5377
mmalaki@westminster.gov.uk**

1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007.
- 1.2 Budget provision of £92,000 per ward for the financial years 2018 to 2020 exists to fund ward-based projects.

2. Proposed Projects

- 2.1 £20,000 will fund advice sessions for around 450 residents across the year, particularly on issues regarding benefits entitlements and housing advice.

3. Financial Implications

- 3.1 Expenditure and approvals in process from the Churchill budget to date total £66,295.85 leaving **£25,704.15** to be allocated.
- 3.2 The proposals for expenditure in this report amount to **£3,333.33** and leaves **£22,370.82** available for future allocation.
- 3.3 Expenditure and approvals in process from the Church Street budget to date total £89,564.35 leaving **£2,435.65** to be allocated.
- 3.4 The proposals for expenditure in this report amount to **£2,435.65** and leaves **£0.00** available for future allocation.
- 3.5 Expenditure and approvals in process from the Harrow Road budget to date total £67,827.75 leaving **£24,172.25** to be allocated.
- 3.6 The proposals for expenditure in this report amount to **£4,231.03** and leaves **£19,941.22** available for future allocation.
- 3.7 Expenditure and approvals in process from the Maida Vale budget to date total £68,963.14 leaving **£23,036.86** to be allocated.
- 3.8 The proposals for expenditure in this report amount to **£3,333.33** and leaves **£19,703.53** available for future allocation.
- 3.9 Expenditure and approvals in process from the Queen's Park budget to date total £81,558.18 leaving **£10,441.82** to be allocated.
- 3.10 The proposals for expenditure in this report amount to **£3,333.33** and leaves **£7,108.49** available for future allocation.
- 3.11 Expenditure and approvals in process from the Westbourne budget to date total £83,607.09 leaving **£8,392.91** to be allocated.
- 3.12 The proposals for expenditure in this report amount to **£3,333.33** and leaves **£5,059.58** available for future allocation.

4. Legal Implications

- 4.1 Section 1 of the Localism Act, aka “the general power of competence” enables authorities “to do anything that individuals generally may do”. The proposals within this report are consistent with the Council exercising this power.

5. Outstanding Issues

- 5.1 N/A.

6. Consultation

- 6.1 The proposals have been agreed by all Councillors from all wards involved
- 6.2 The proposal for Z2K Advice Clinics has been drawn up and verified following consultation with Z2K Trust and the Council’s Finance and Legal Services Departments.

7. Equalities

- 7.1 The proposals in this report will support the Council’s wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

If you have any queries about this report or wish to inspect one of the background papers please contact Mariam Kazem-Malaki on 020 7641 5377 email mmalaki@westminster.gov.uk

For completion by the Cabinet Member for Community Services and Digital

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
 Councillor Paul Swaddle, Cabinet Member for Community Services and Digital

- I have to declare an interest

State nature of interest:

Signed Date
 Councillor Paul Swaddle, Cabinet Member for Community Services and Digital

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation(s) in the report entitled **Recommendation(s) for Expenditure from the Churchill, Church Street, Harrow Road, Maida Vale, Queen’s Park and Westbourne Ward Budgets** and reject any alternative options which are referred to but not recommended.

Signed
 Councillor Paul Swaddle, Cabinet Member for Community Services and Digital

Date

<p>For Ward Specific Reports Only</p> <p>In reaching this decision I have given due regard to any representations made by relevant Ward Members.</p> <p>Signed Councillor Paul Swaddle, Cabinet Member for Community Services and Digital</p> <p>Date</p>

If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:

